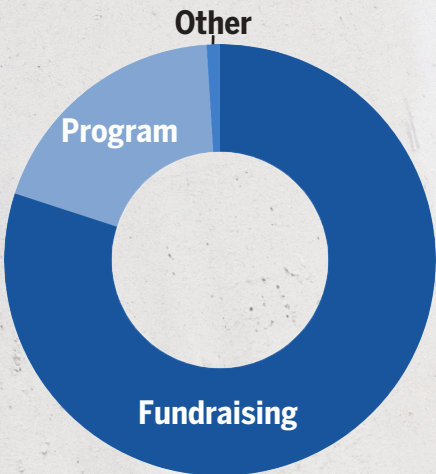
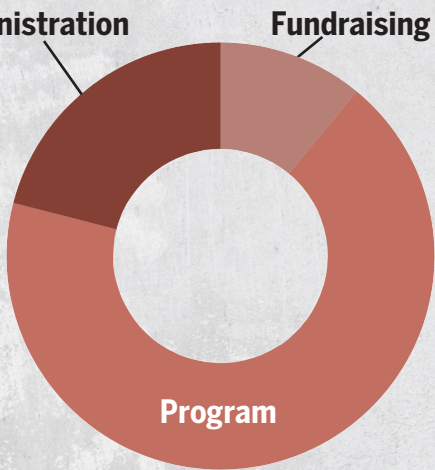


# ANNUAL REPORT 2022-23

The financial information included in this annual report is an excerpt of our audited June 30, 2023 financial statements



**REVENUE**  
**\$1,126,568**  
Fundraising - 80%  
\$903,267  
Program - 19%  
\$212,865  
Administration - 1%  
\$10,436



**EXPENSES**  
**\$1,205,923**  
Program - 68%  
\$821,291  
Administration - 21%  
\$251,190  
Fundraising - 11%  
\$133,442



## A FULL YEAR OF RETREAT MINISTRY

In our first FULL year of Retreat Ministry after Covid, we:

**RAN 119**  
**retreats**

across  
**13 DIFFERENT**  
**Canada Dioceses**

**GIVING OVER 5,000 YOUNG PEOPLE AN OPPORTUNITY TO ENCOUNTER CHRIST AND COMMIT THEIR LIVES TO HIM**